

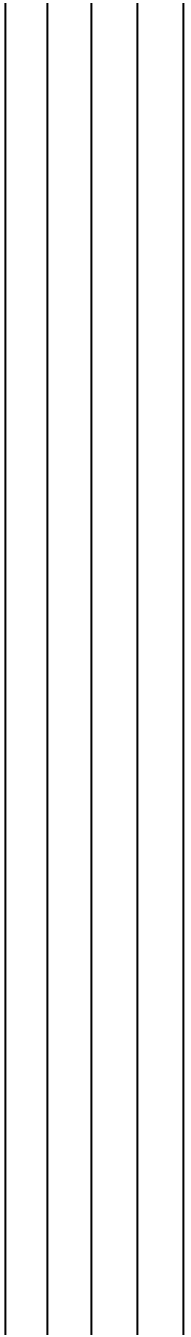
臺中市風景區管理所
歲入來源別決算表

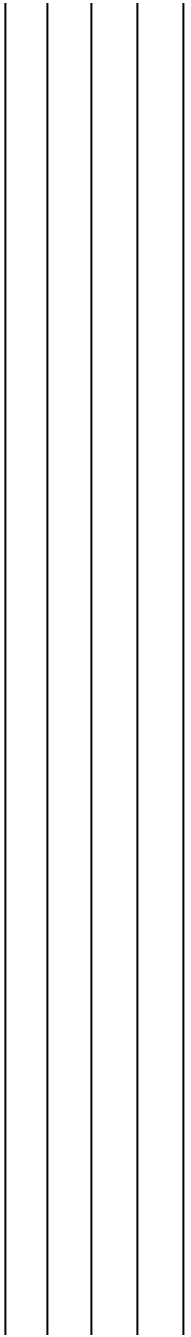
經常門

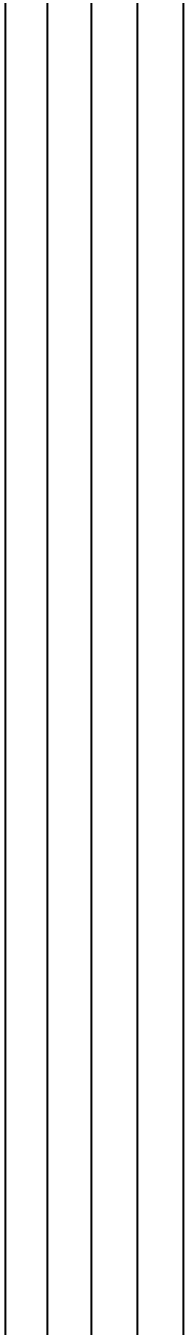
中華民國 100年度

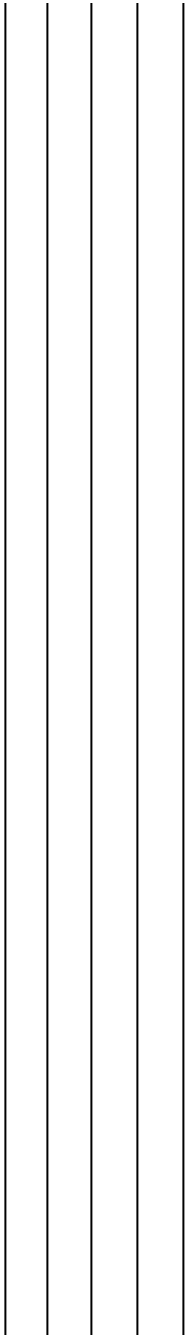
科目				預算數			實現數	已預收之數	
款	項	目	節	名稱及編號	本年度預算數	預算增減數			合計
				經常門資本門合計	10,010,000	-	10,010,000	6,982,618	-
				經常門合計	10,010,000	-	10,010,000	6,982,618	-
01				0411000000 規費收入	-	-	-	8,800	-
	01			04112210000 臺中市風景區管理所	-	-	-	8,800	-
		01		04112210200 使用規費收入	-	-	-	8,800	-
			01	04112210204 資料使用費	-	-	-	8,800	-
02				0611000000 財產收入	10,000	-	10,000	42,313	-
	01			06112210000 臺中市風景區管理所	10,000	-	10,000	42,313	-
		01		06112210100 財產孳息	10,000	-	10,000	42,313	-
			01	06112210101 利息收入	10,000	-	10,000	8,646	-
			02	06112210102 租金收入	-	-	-	33,667	-
03				0811000000 補助收入	10,000,000	-	10,000,000	6,858,752	-
	01			08112210000 臺中市風景區管理所	10,000,000	-	10,000,000	6,858,752	-
		01		08112210100 上級政府補助收入	10,000,000	-	10,000,000	6,858,752	-

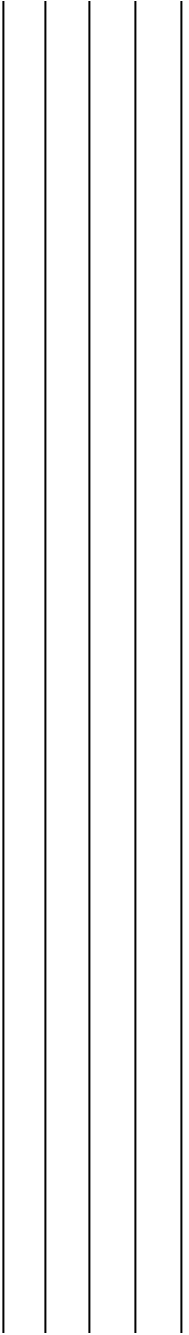
		01	08112210102 計畫型補助收入	10,000,000	-	10,000,000	6,858,752	-
04			11110000000 其他收入	-	-	-	72,753	-
	01		11112210000 臺中市風景區管理所	-	-	-	72,753	-
		01	11112210200 雜項收入	-	-	-	72,753	-
		01	11112210210 其他雜項收入	-	-	-	72,753	-

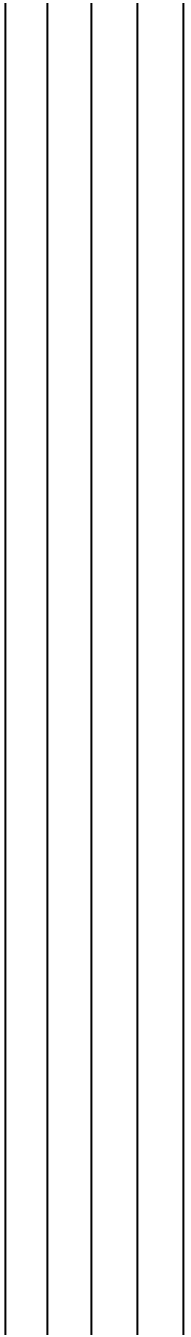


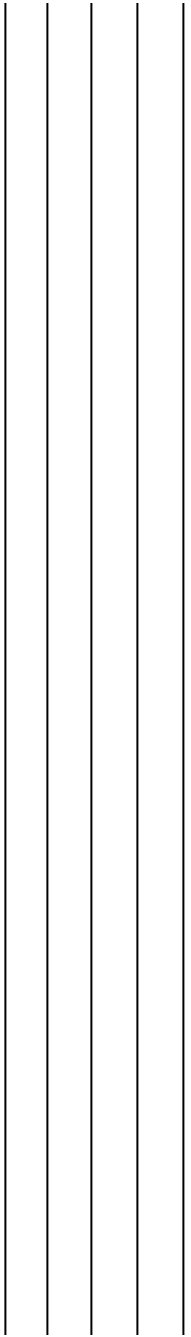


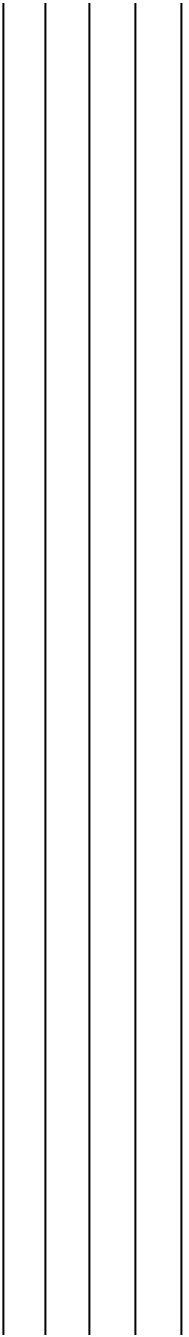


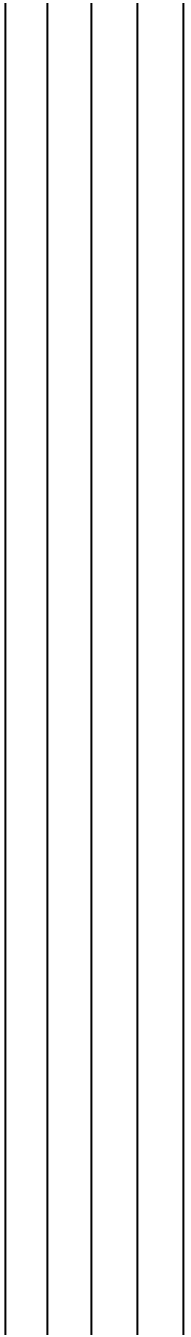


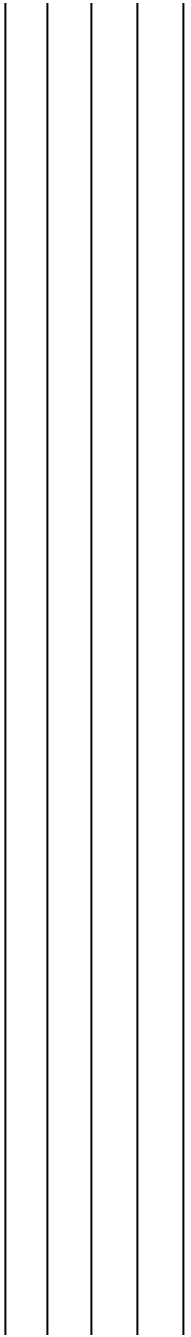


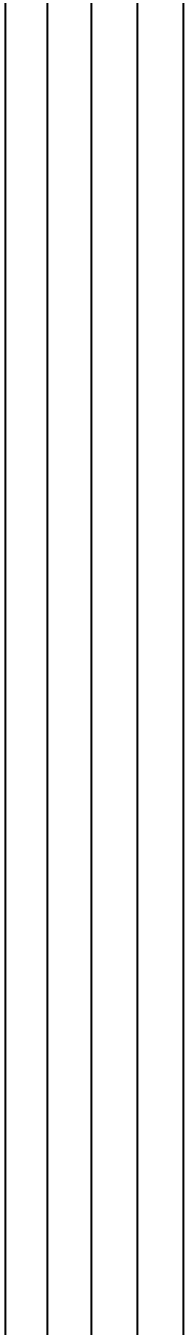


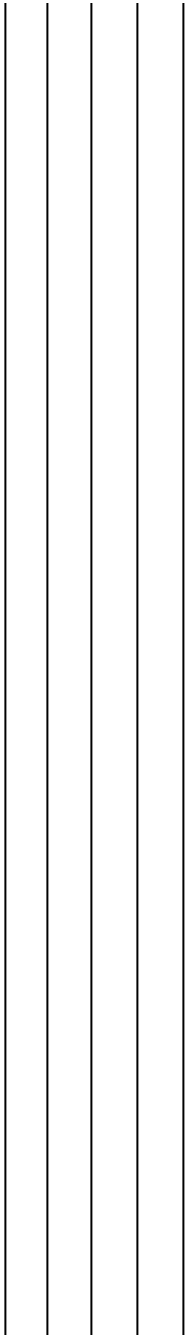


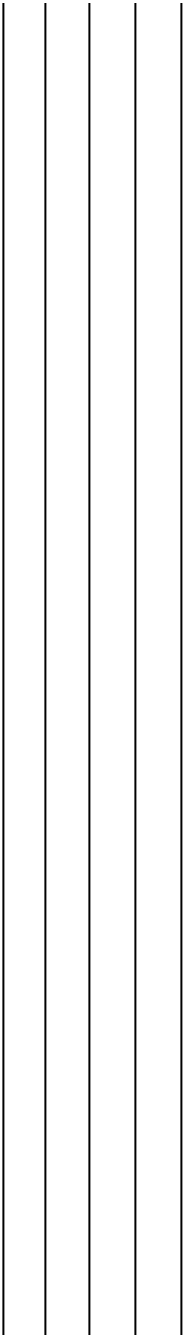


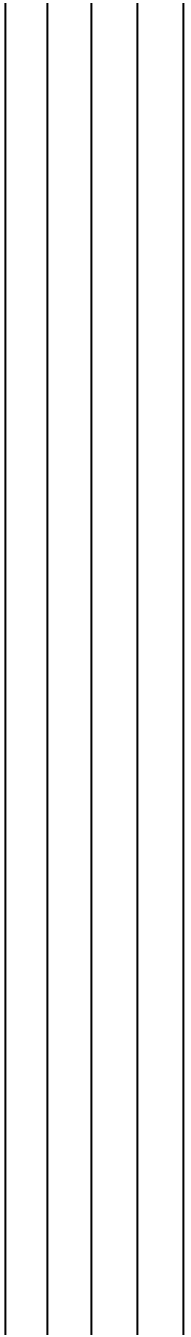


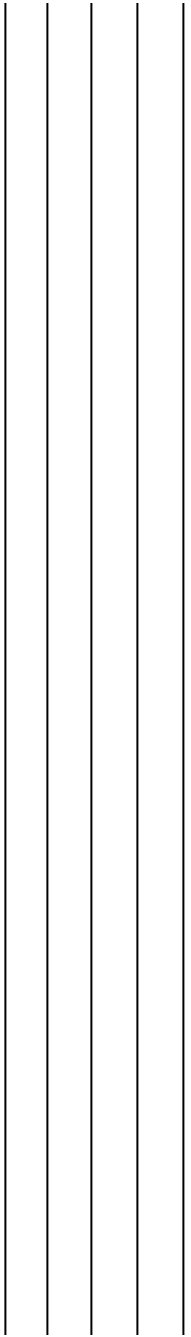


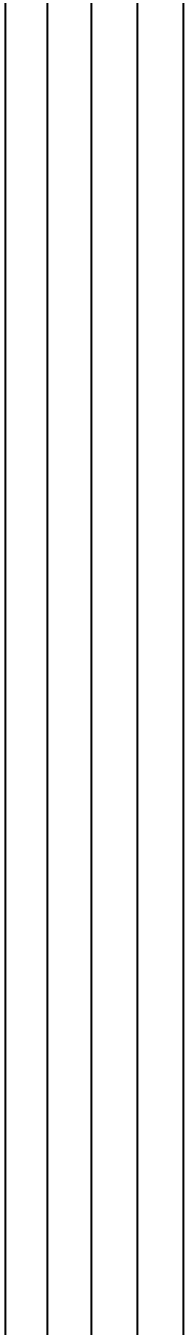


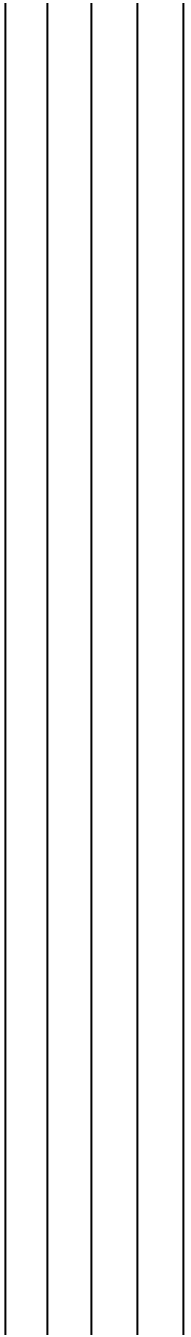


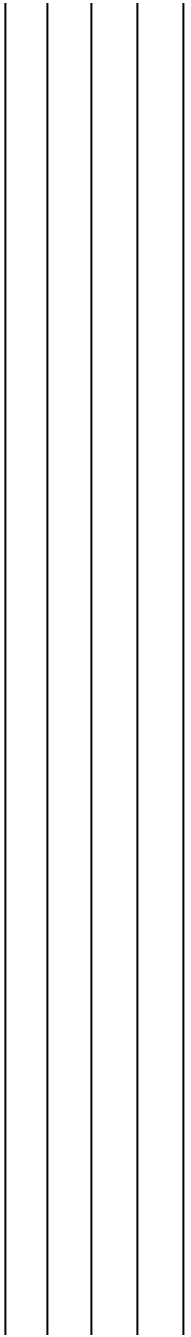


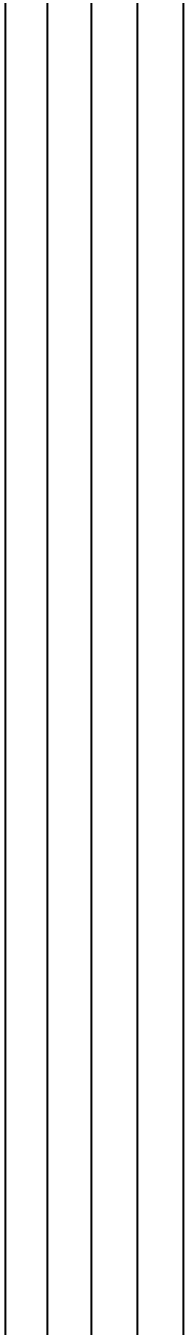


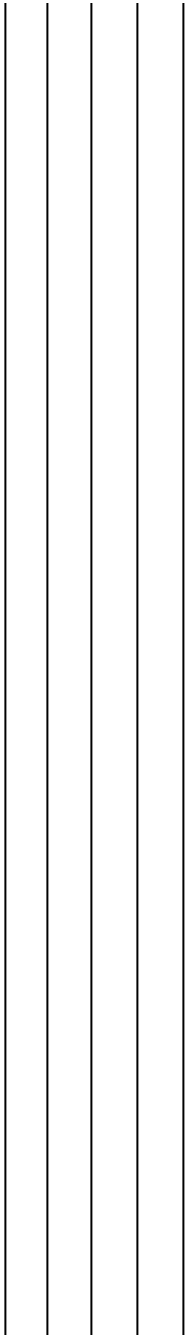


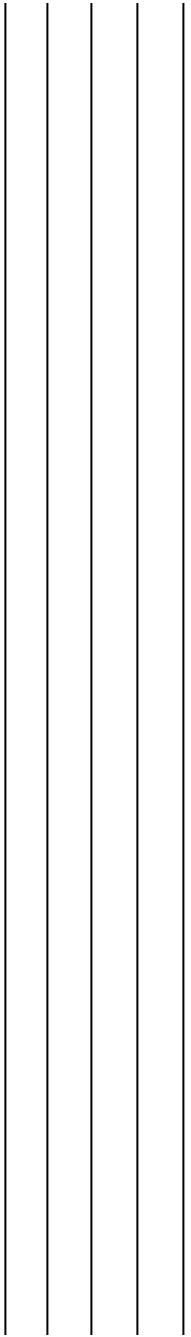


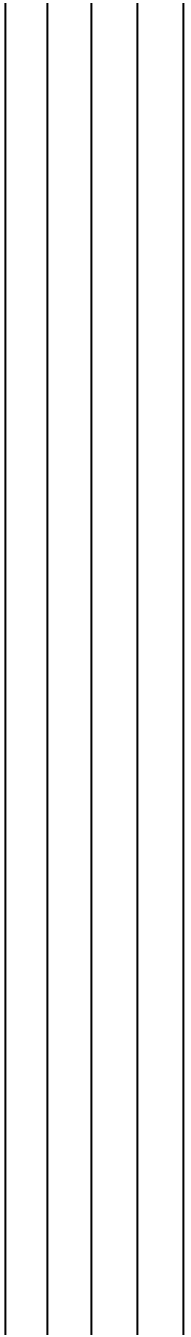


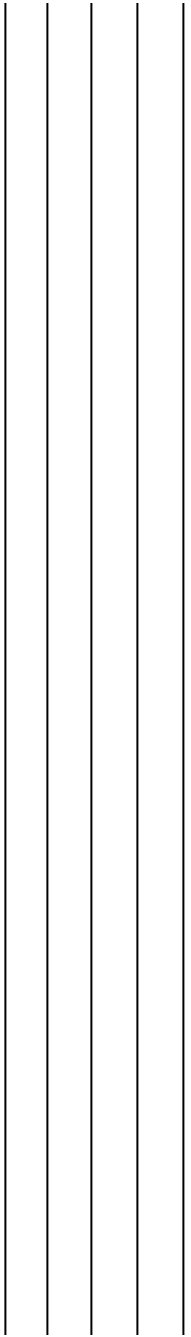


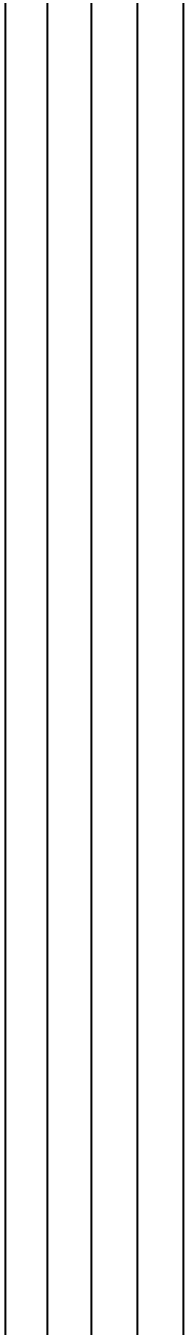


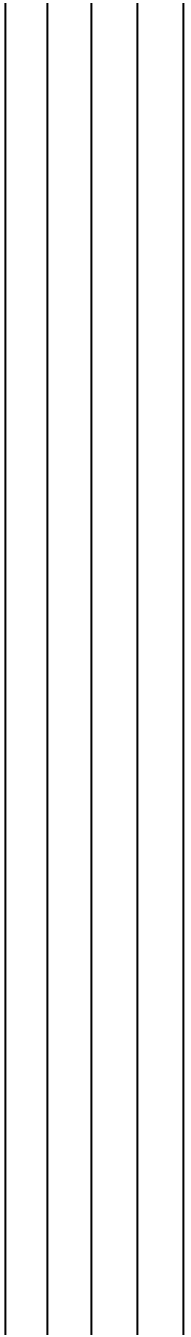


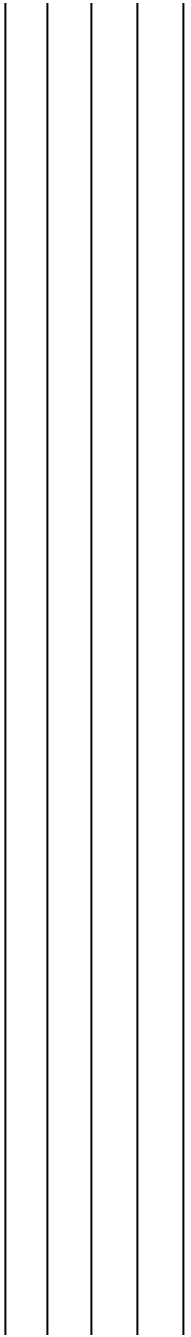


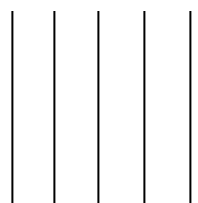








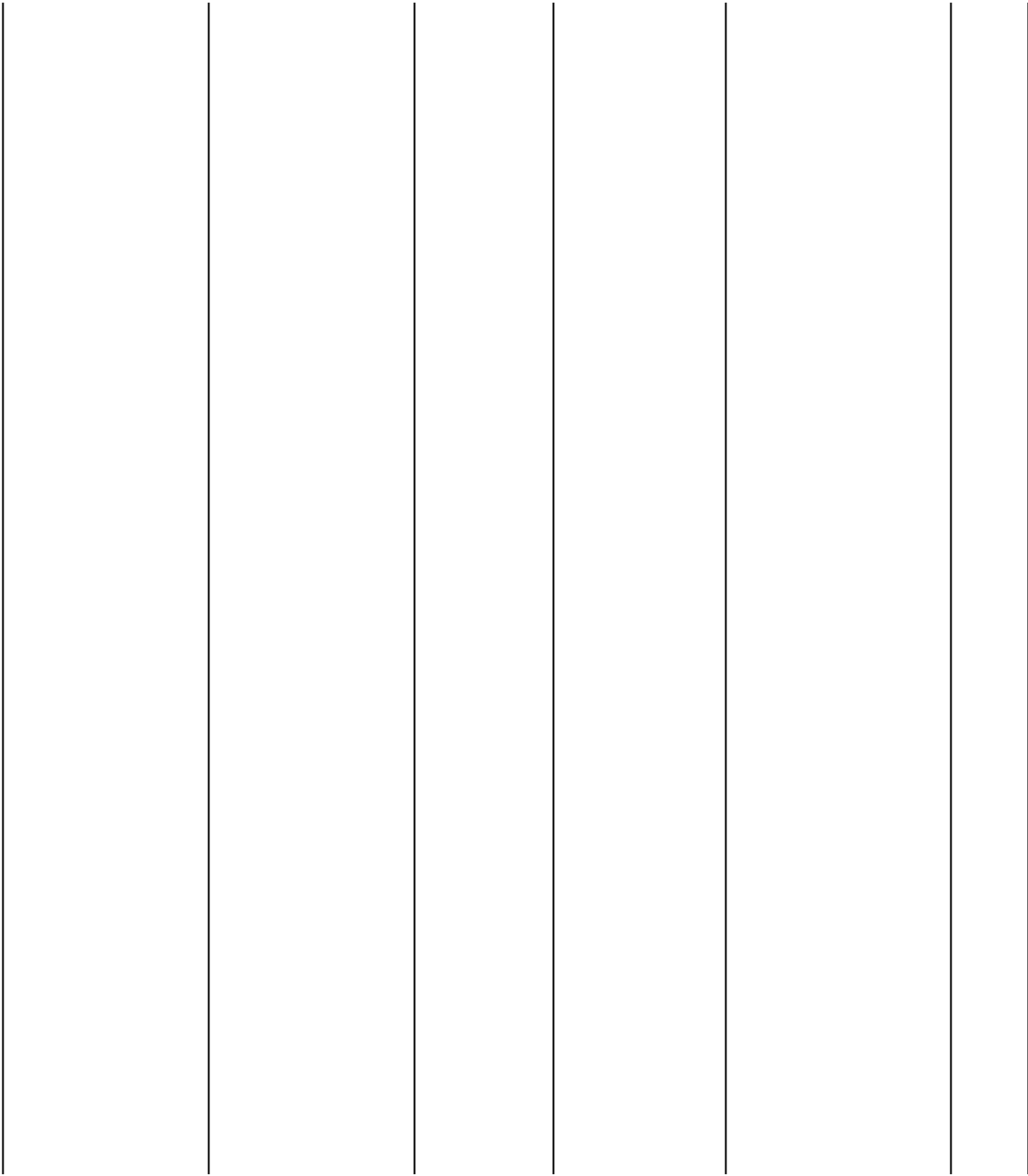


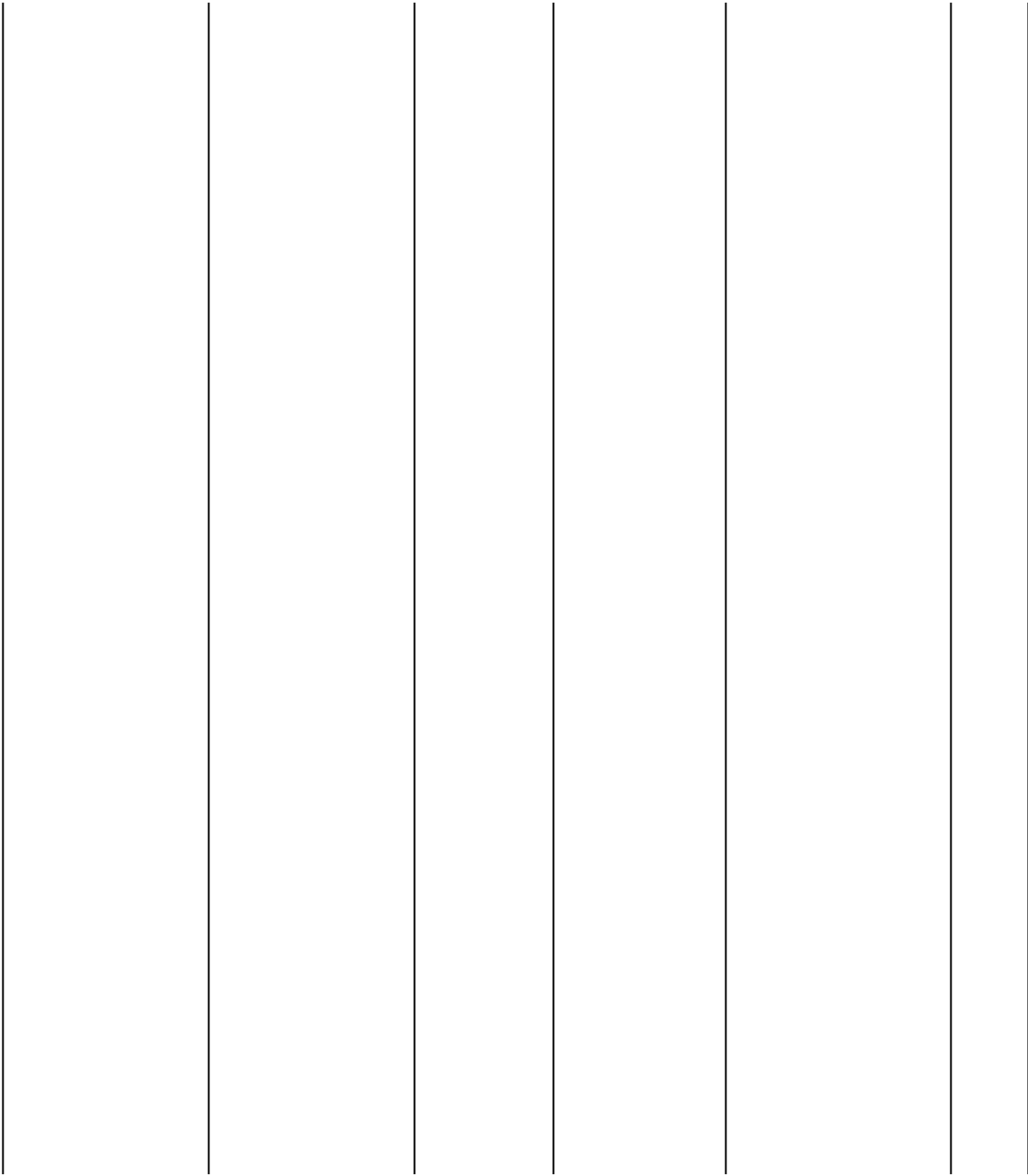


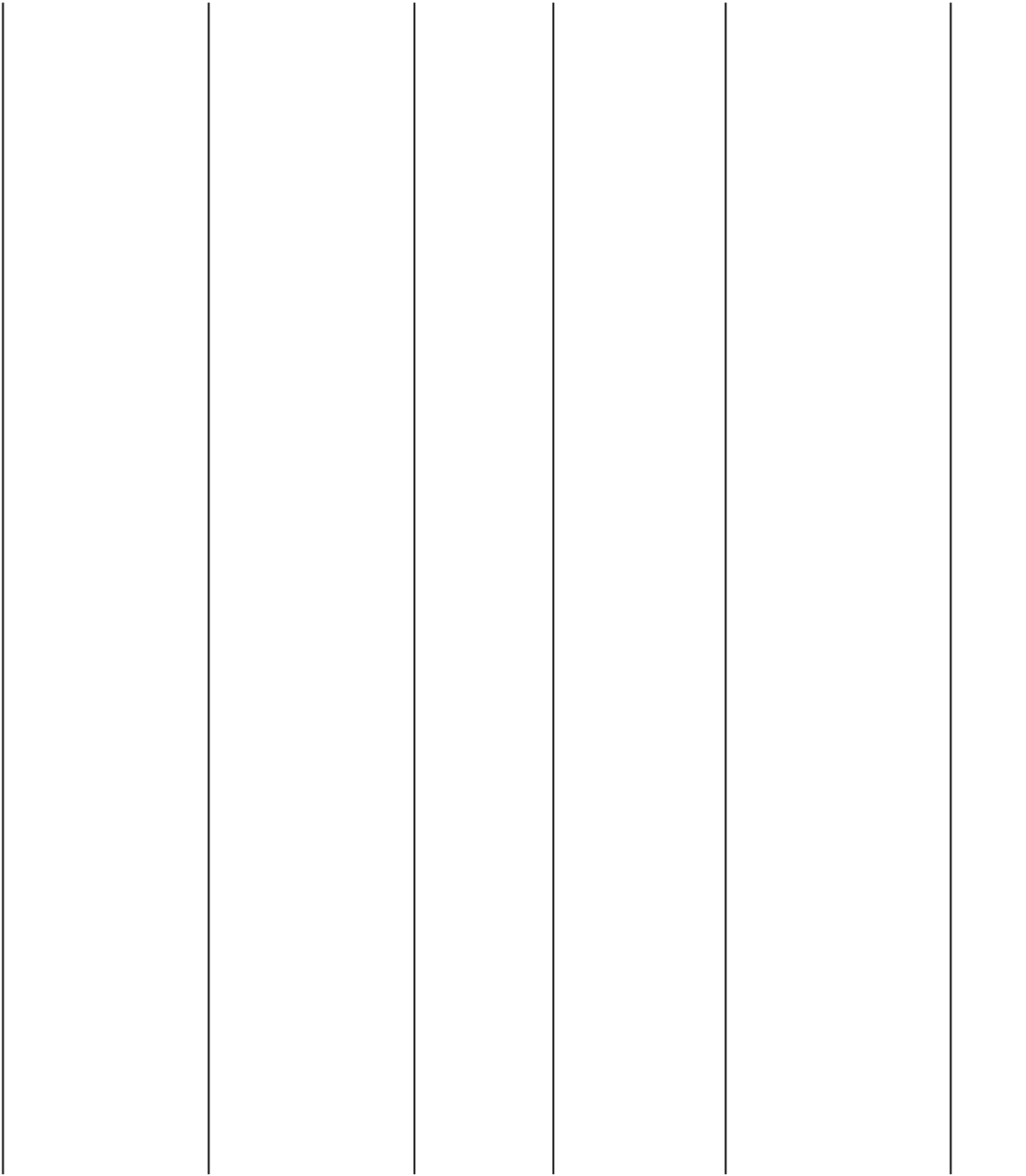
單位:新臺幣元

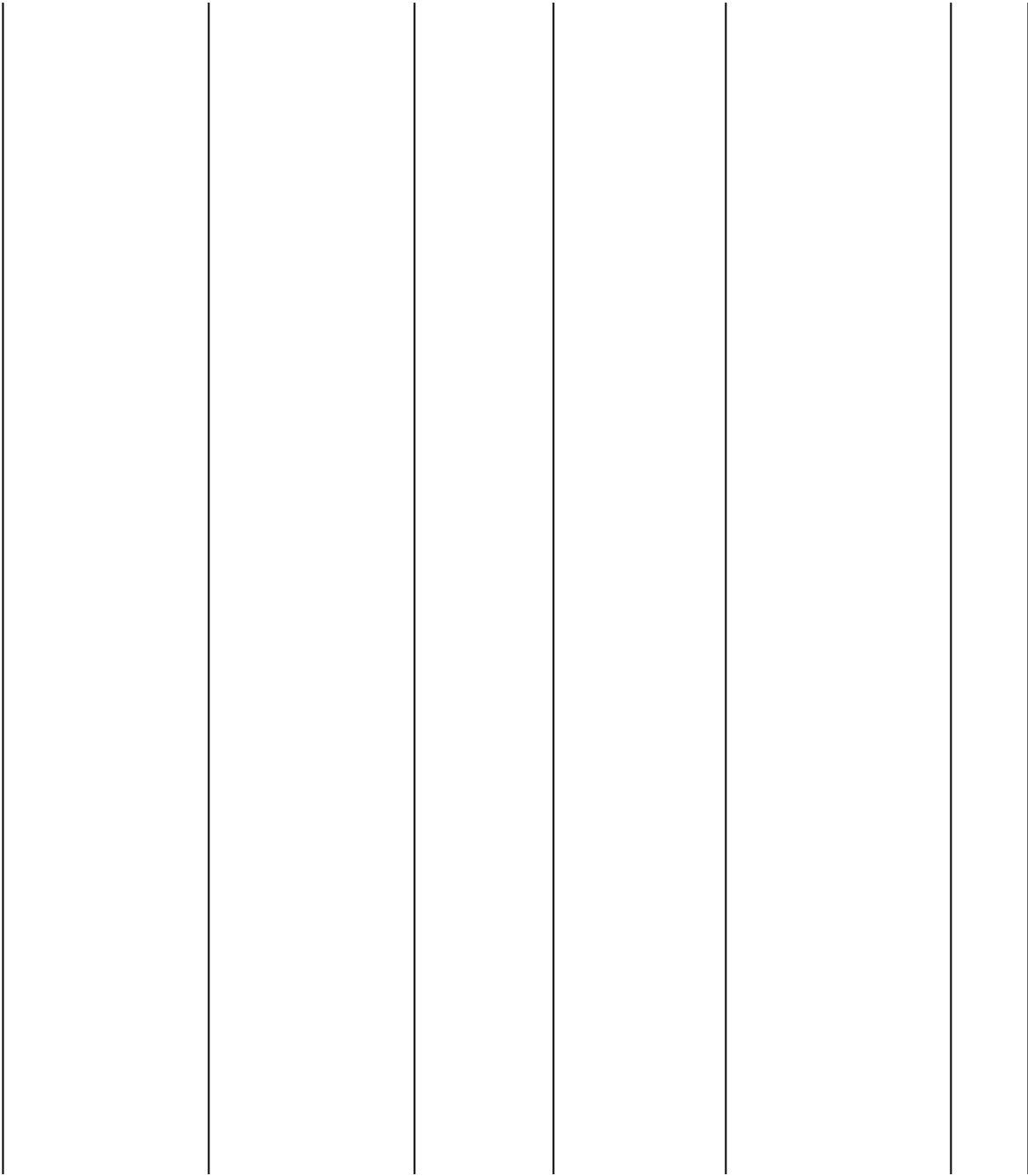
決算數			合 計	比較 增減數	說 明
應收數		保留數			
尚未 收入數	小 計				
-	-	-	6,982,618	-3,027,382	
-	-	-	6,982,618	-3,027,382	
-	-	-	8,800	8,800	
-	-	-	8,800	8,800	
-	-	-	8,800	8,800	
-	-	-	8,800	8,800	
-	-	-	42,313	32,313	
-	-	-	42,313	32,313	
-	-	-	42,313	32,313	
-	-	-	8,646	-1,354	
-	-	-	33,667	33,667	
-	-	-	6,858,752	-3,141,248	
-	-	-	6,858,752	-3,141,248	
-	-	-	6,858,752	-3,141,248	

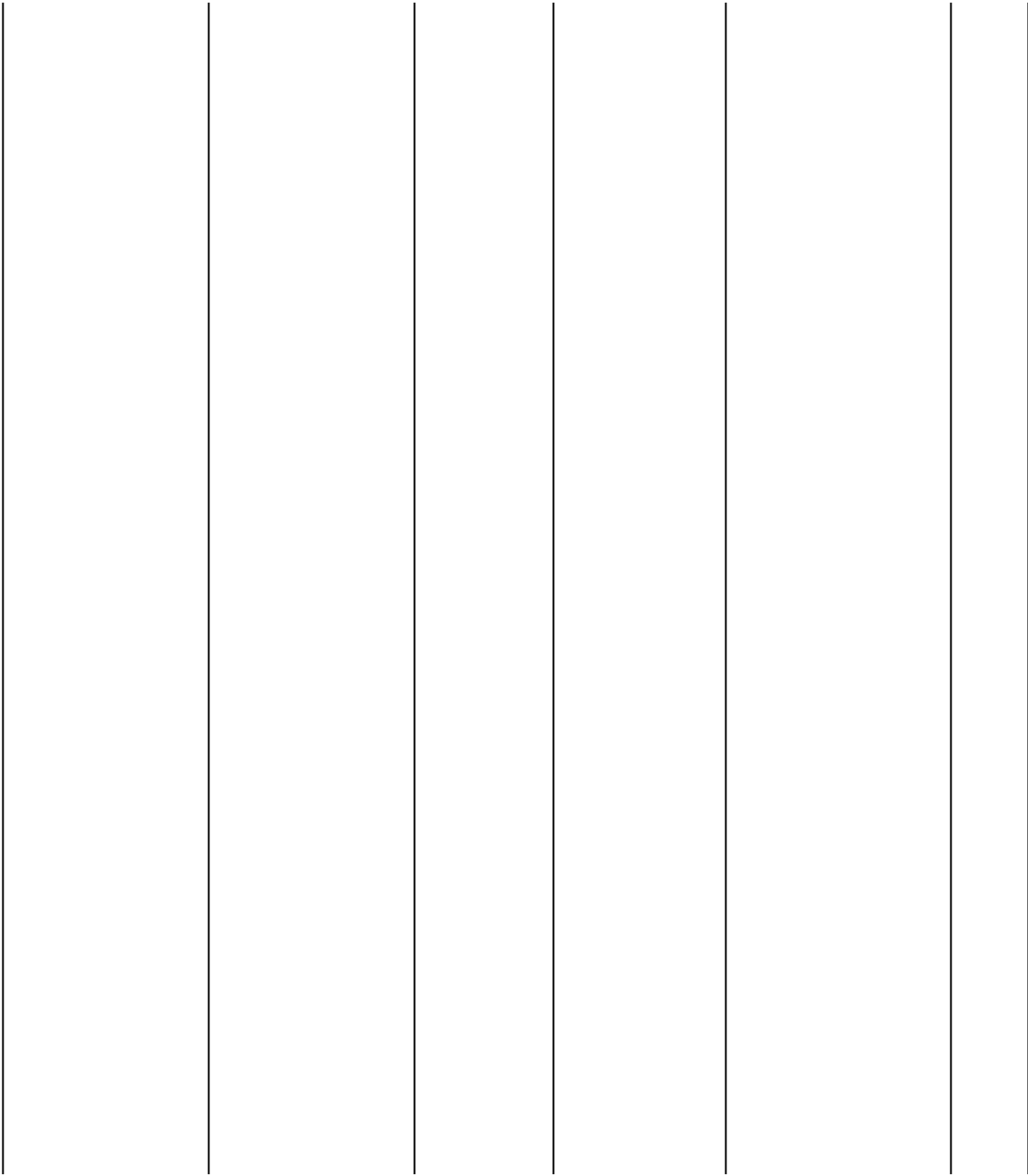
-	-	-	6,858,752	-3,141,248	
-	-	-	72,753	72,753	
-	-	-	72,753	72,753	
-	-	-	72,753	72,753	
-	-	-	72,753	72,753	

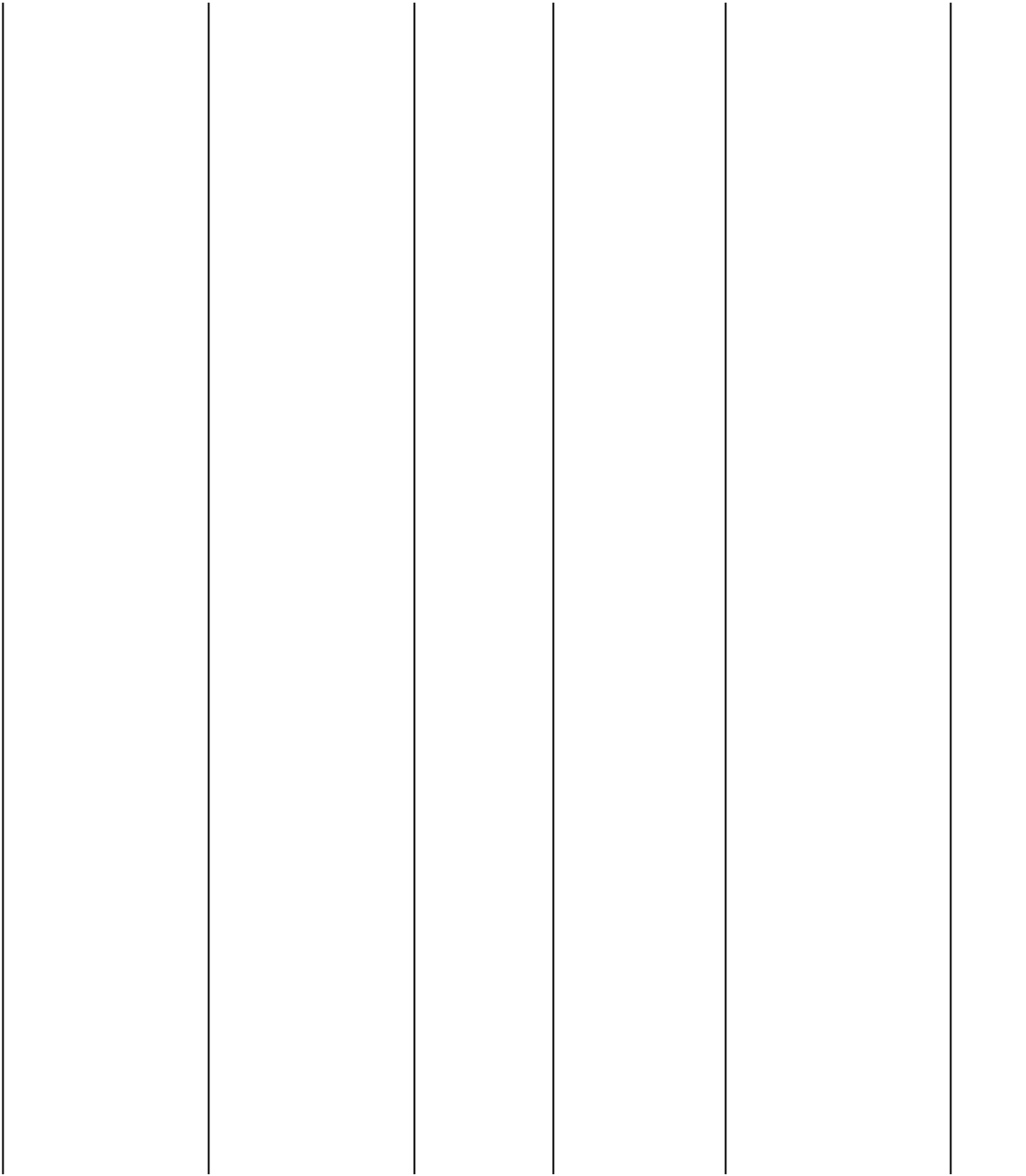


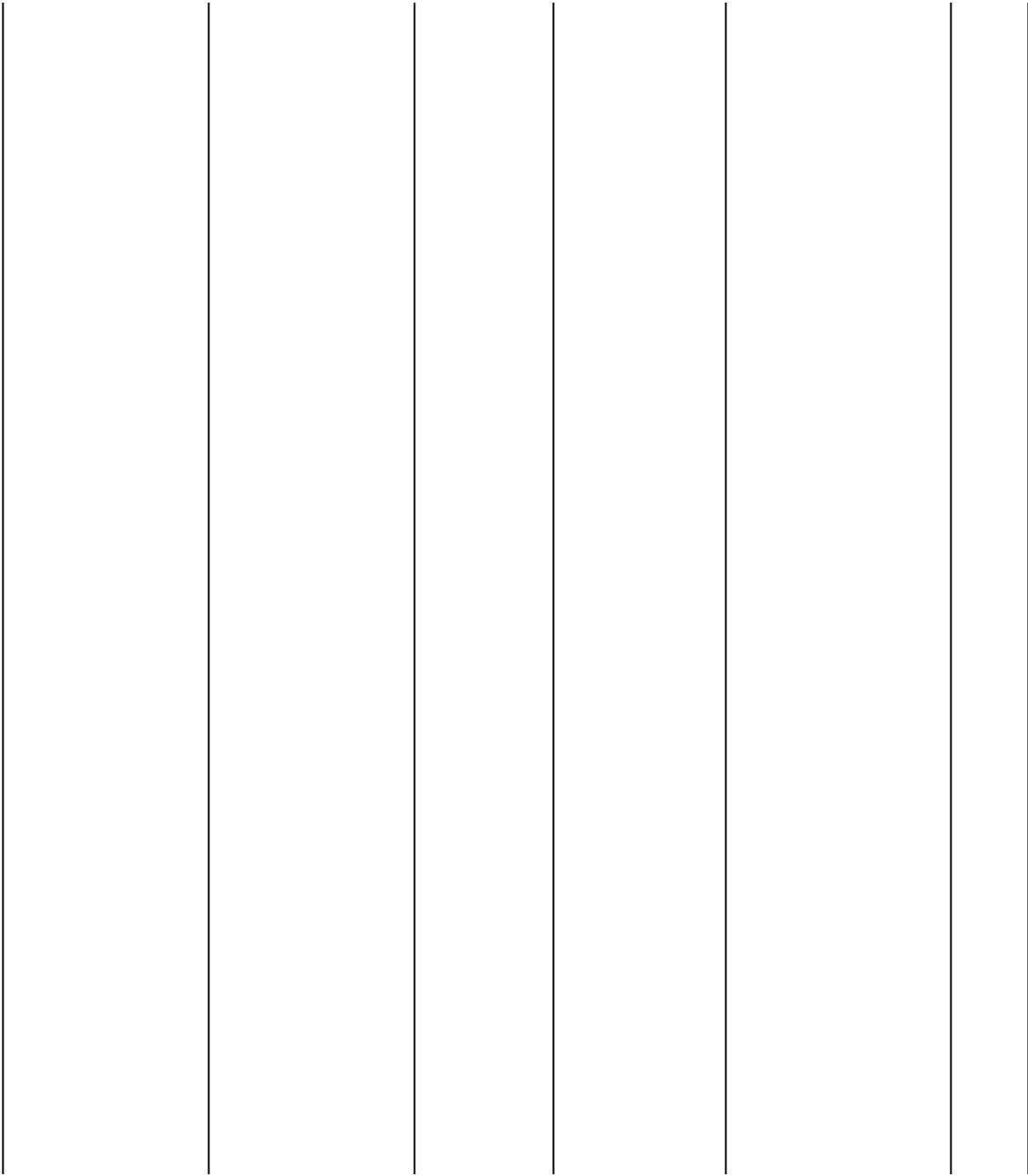






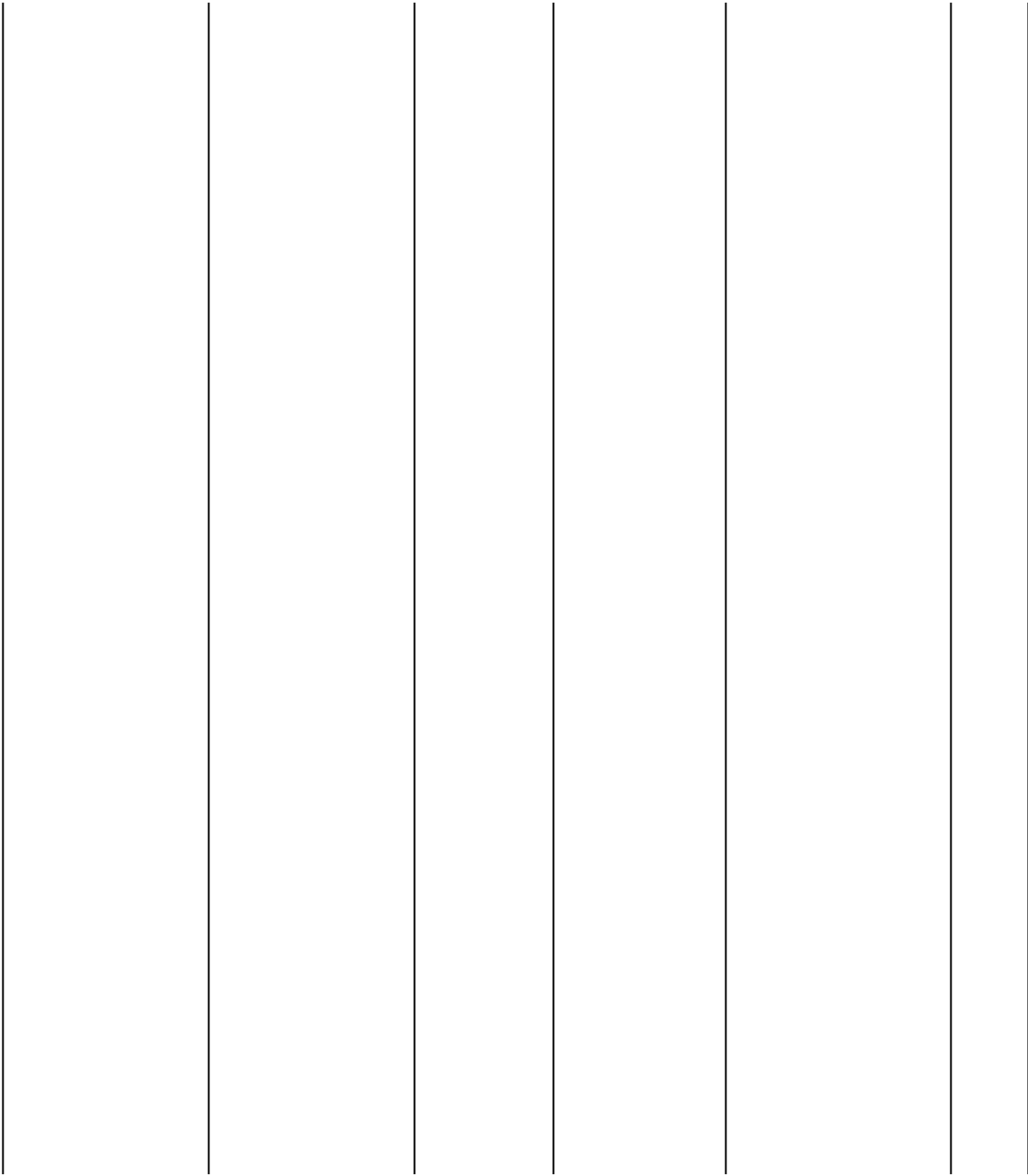


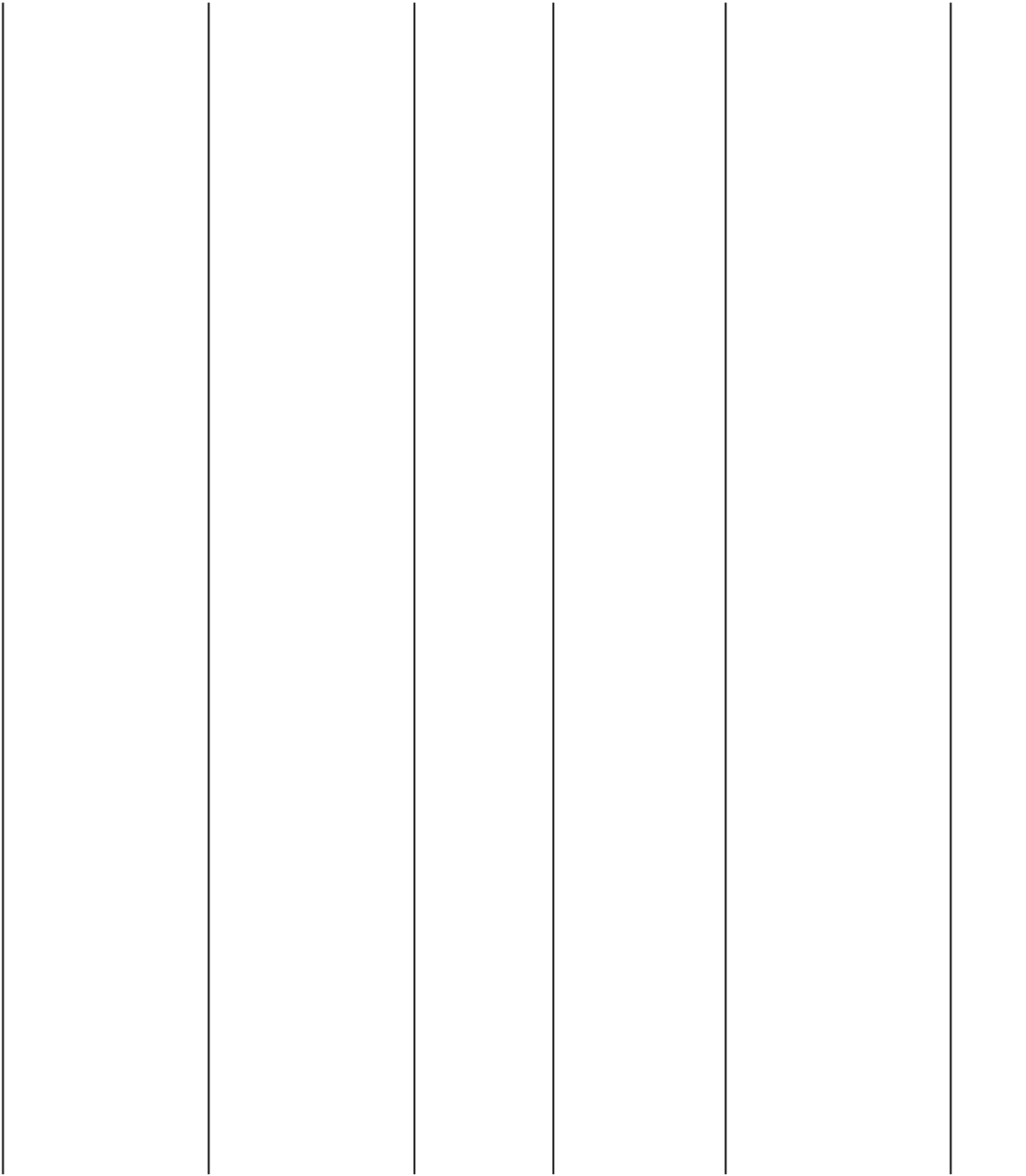


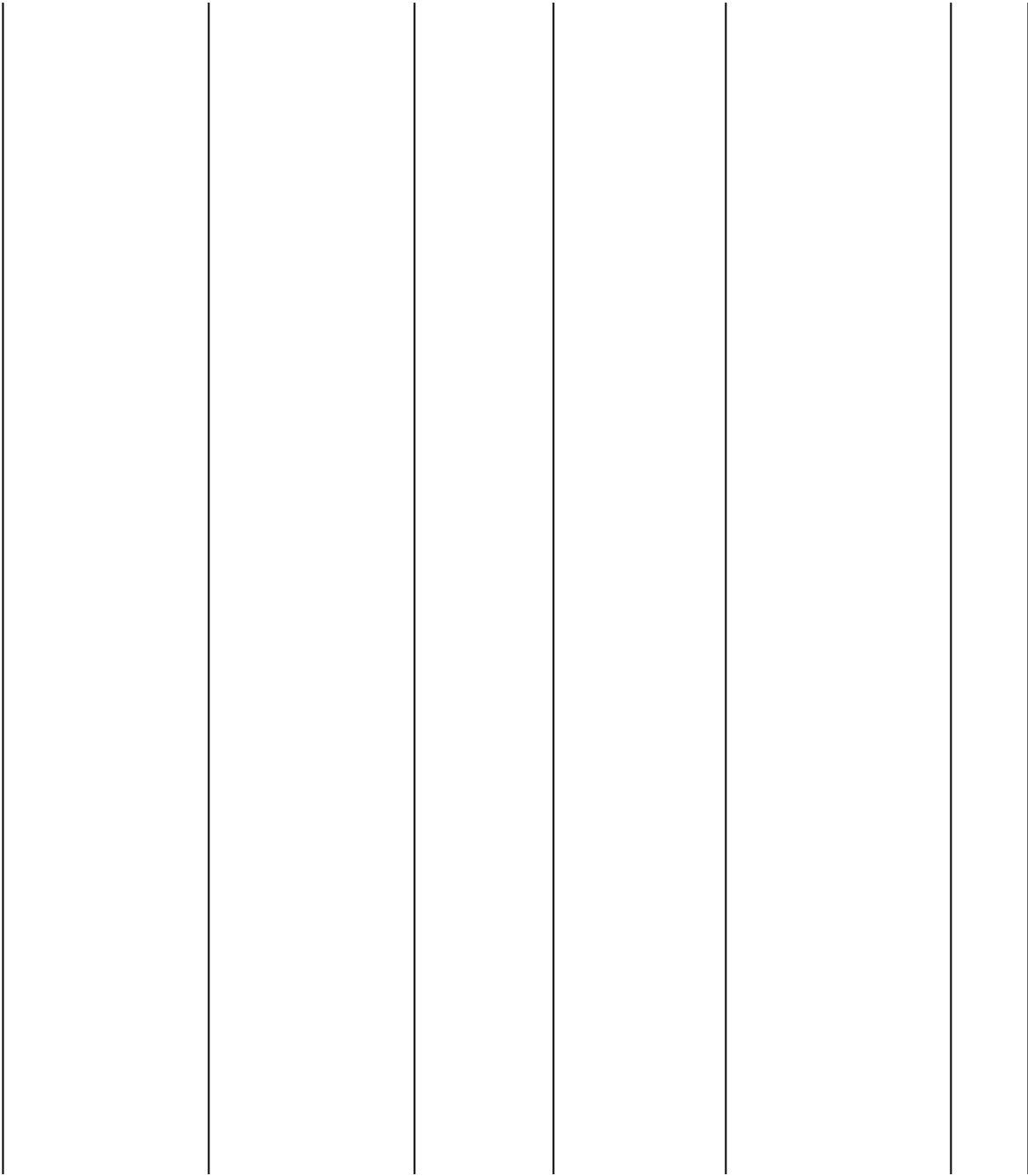


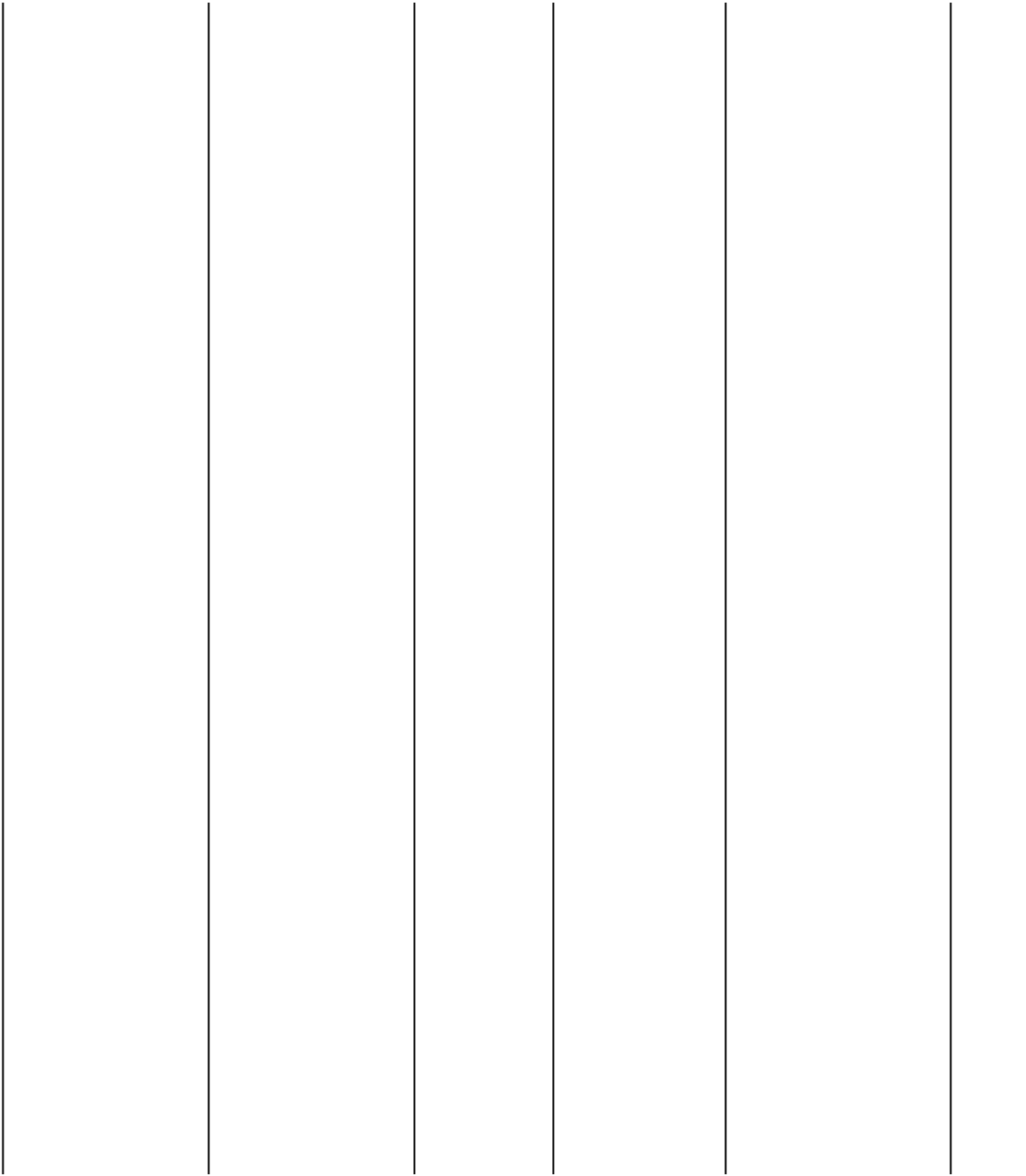
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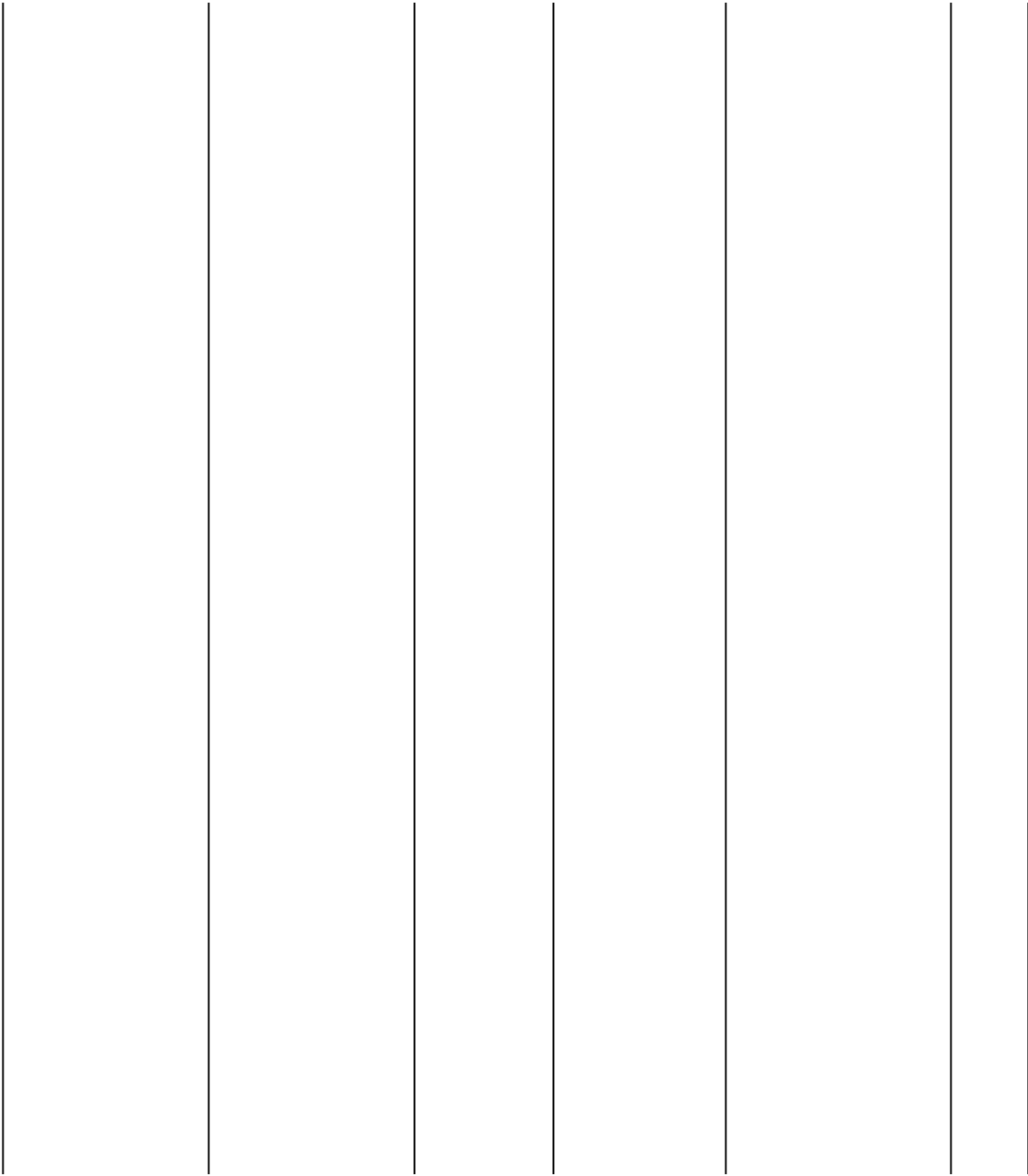
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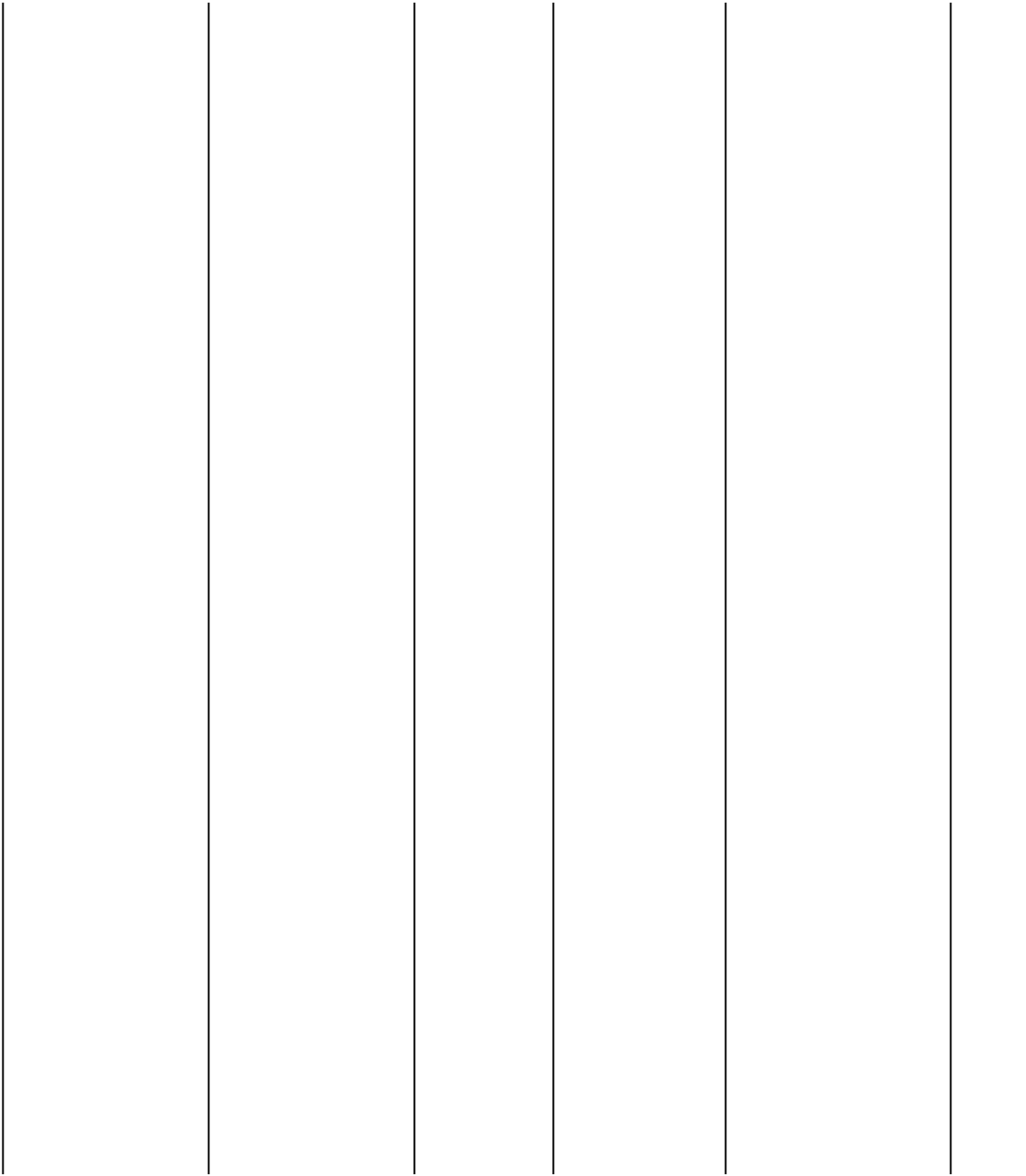


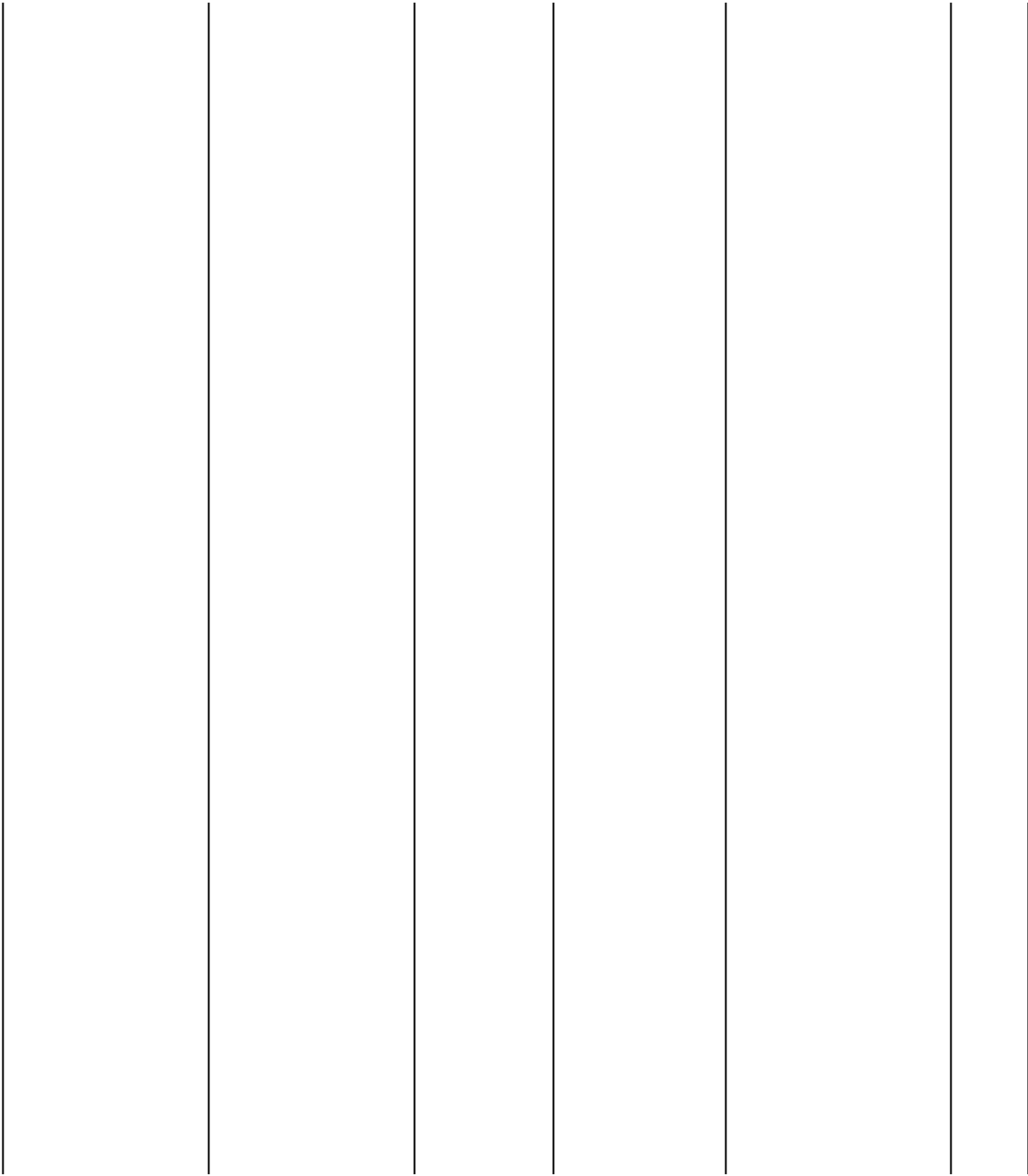






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